

# PROPOSED 2026-27 BUDGET INCLUDES REVISIONS THROUGH TUESDAY, APRIL 30, 2026

## CITY OF CLEMSON NOTICE OF PUBLIC HEARING PROPOSED BUDGET FOR FISCAL YEAR 2026-27

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, the City of Clemson, South Carolina hereby gives notice of a public hearing to be held on its proposed municipal budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027. The public hearing will be held on Monday, June 1, 2026 at 5:30 p.m. in the City Hall Council Chambers, 1250 Tiger Blvd, Clemson, SC. The Governing Body will receive public comment at the beginning of the public hearing.

<u>REVENUES</u>	2025-2026 Amended Budget	2026-2027 Proposed Budget	Percent Change
General Fund	\$ 36,277,800	\$ 29,553,100	-18.54%
Enterprise Funds	31,441,900	28,206,300	-10.29%
Special Revenue Funds	4,858,600	4,648,600	-4.32%
Capital Projects Funds	10,180,000	3,000,000	-70.53%
Debt Service Funds	508,600	1,373,800	170.11%
Total Revenues	<u>\$ 83,266,900</u>	<u>\$ 66,781,800</u>	-19.80%

<u>EXPENDITURES</u>	2025-2026 Amended Budget	2026-2027 Proposed Budget	Percent Change
General Fund	\$ 40,142,400	\$ 39,279,000	-2.15%
Enterprise Funds	58,488,300	44,038,800	-24.70%
Special Revenue Funds	19,491,300	4,986,000	-74.42%
Capital Projects Funds	17,467,000	15,492,700	-11.30%
Debt Service Funds	922,400	1,341,700	45.46%
Total Expenditures	<u>\$ 136,511,400</u>	<u>\$ 105,138,200</u>	-22.98%

Millage for fiscal year 2025-26 is 92.9 mills and is allocated as follows:

General Fund 89.34, Park Land Fund 0.36, Debt Service Fund 3.20.

Proposed millage for fiscal year 2026-27 is 92.9 mills and will be allocated as follows:

General Fund 90.0, Debt Service Fund 2.9.

The estimated millage equals \$16,735,400.

**CITY OF CLEMSON**  
**NOTICE OF PUBLIC HEARING**  
**PROPOSED USER FEE INCREASES**  
**FISCAL YEAR 2026-27**

Pursuant to Section 6-1-330 of the South Carolina Code of Laws, the City of Clemson, South Carolina hereby gives notice of a public hearing to be held on Monday, June 1, 2026 at 5:30 p.m. in the City Hall Council Chambers, 1250 Tiger Blvd, Clemson, SC. The Governing Body of the City of Clemson is holding the public hearing in order to consider increases in the following budget items for the City's fiscal year beginning July 1, 2026 and ending June 30, 2027. The Governing Body will receive public comment at the beginning of the public hearing.

<b>Utilities</b>				
<b>Water</b>		<b>Current</b>	<b>Proposed</b>	<b>Difference</b>
	Inside Customer Base Charge	\$15.59	\$16.21	\$0.62
	Outside Customer Base Charge	\$24.94	\$26.75	\$1.81
	Inside Customer Volume Charge	\$4.86	\$5.05	\$0.19
	Outside Customer Volume Charge	\$9.72	\$10.10	\$0.38
<b>Sewer</b>				
	Inside Customer Base Charge	\$24.54	\$25.52	\$0.98
	Outside Customer Base Charge	\$39.26	\$42.11	\$2.85
	Inside Customer Volume Charge	\$6.61	\$6.87	\$0.26
	Outside Customer Volume Charge	\$13.22	\$13.74	\$0.52
<b>Irrigation</b>				
	Inside Customer Base Charge	\$1.69	\$1.76	\$0.07
	Outside Customer Base Charge	\$2.70	\$2.90	\$0.20
<b>Stormwater</b>				
	Residential Charge	\$6.30	\$6.45	\$0.15
	Commercial Charge	\$18.90	\$19.35	\$0.45
<b>Hotel Water</b>				
	Inside Customer Base Charge	\$3.89	\$4.05	\$0.16
<b>Hotel Sewer</b>				
	Inside Customer Base Charge	\$12.27	\$12.76	\$0.49
<b>Service Fees</b>				
	Non-payment Fee	\$40.00	\$45.00	\$5.00
	Account Initiation Fee	\$30.00	\$35.00	\$5.00
	Landlord Rollover Fee	\$30.00	\$35.00	\$5.00
	Transfer Fee	\$30.00	\$35.00	\$5.00
	Paper Statement Fee (New)	\$0.00	\$1.00	\$1.00