

1. Remote Participation And Viewing

Public Comments can be made in two ways:

1. In person during the appropriate point(s) of the meeting
2. [VIA THE MYCIVIC APP](#) up to 2pm the day of the meeting.

Public Meetings are livestreamed and recordings are archived on the [CITY OF CLEMSON YOUTUBE PAGE](#).

2. Public Hearing Agenda

Documents:

[2025_06_09PHBUDGET.PDF](#)

3. Meeting Materials

Documents:

[BUDGETNOTICE-FUNDS.PDF](#)
[BUDGETNOTICE-RATES.PDF](#)

4. Budget Presentation

Documents:

[BUDGETPRESENTATION.PDF](#)



CITY OF CLEMSON
AGENDA ITEM REQUEST FORM

Requested By:

Date Submitted:

Council Meeting Date:

Type of Request: (check only one)

☒ Report/Discussion

☐ Policy/Action

☐ Executive Session

Agenda Item Summary: (brief for public information and posted agenda)

Agenda Item Detail: (expand as necessary for clarification)

PROPOSED 2025-26 BUDGET INCLUDES REVISIONS THROUGH TUESDAY, MAY 20, 2025

**CITY OF CLEMSON
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2025-26**

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, the City of Clemson, South Carolina hereby gives notice of a public hearing to be held on its proposed municipal budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026. The public hearing will be held on Monday, June 9, 2024 at 6:00 p.m. in the City Hall Council Chambers (upper level), 1250 Tiger Blvd. The Governing Body will receive public comment at the beginning of the public hearing. There is a 5-minute limit per speaker.

<u>REVENUES</u>	<u>2024-2025 Amended Budget</u>	<u>2025-2026 Proposed Budget</u>	<u>Percent Change</u>
General Fund	\$ 24,324,200	\$ 32,160,200	32.21%
Enterprise Funds	53,300,500	31,441,900	-41.01%
Special Revenue Funds	10,160,000	5,458,100	-46.28%
Capital Projects Funds	3,877,000	13,880,000	258.01%
Debt Service Funds	494,900	510,200	3.09%
Total Revenues	<u>\$ 92,156,600</u>	<u>\$ 83,450,400</u>	-9.45%

<u>EXPENDITURES</u>	<u>2024-2025 Amended Budget</u>	<u>2025-2026 Proposed Budget</u>	<u>Percent Change</u>
General Fund	\$ 25,896,100	\$ 36,248,200	39.98%
Enterprise Funds	53,851,500	58,488,300	8.61%
Special Revenue Funds	14,134,000	5,165,400	-63.45%
Capital Projects Funds	3,899,000	17,217,000	341.57%
Debt Service Funds	491,900	922,400	87.52%
Total Expenditures	<u>\$ 98,272,500</u>	<u>\$ 118,041,300</u>	20.12%

Millage for fiscal year 2024-25 is 95 mills and is allocated as follows:
General Fund 90.83, Park Land Fund 0.42, Debt Service Fund 3.75.

Proposed millage for fiscal year 2025-26 is 95 mills and will be allocated as follows:
General Fund 91.11, Park Land Fund 0.39, Debt Service Fund 3.5.

Projected revenues from ad valorem taxes for fiscal year 2025-26 are \$10,875,200. Local Option Sales Tax revenue is estimated to be \$3,134,900 while Hospitality Fees & Taxes are forecasted at \$2,400,000.

**CITY OF CLEMSON
NOTICE OF PUBLIC HEARING
PROPOSED USER FEE INCREASES
FISCAL YEAR 2025-26**

Pursuant to Section 6-1-330 of the South Carolina Code of Laws, the City of Clemson, South Carolina hereby gives notice of a public hearing to be held on Monday, June 9, 2025 at 6:00 p.m. in the City Hall Council Chambers (upper level), 1250 Tiger Blvd. The Governing Body of the City of Clemson is holding the public hearing in order to consider increases in the following budget items for the City's fiscal year beginning July 1, 2025 and ending June 30, 2026. The Governing Body will receive public comment at the beginning of the public hearing. There is a 5-minute limit per speaker.

Utilities			
Water	Current	Proposed	Difference
Inside Customer Base Charge	\$14.17	\$15.59	\$1.42
Outside Customer Base Charge	\$21.96	\$24.94	\$2.98
Inside Customer Volume Charge	\$4.42	\$4.86	\$0.44
Outside Customer Volume Charge	\$8.62	\$9.72	\$1.10
Sewer			
Inside Customer Base Charge	\$22.31	\$24.54	\$2.23
Outside Customer Base Charge	\$34.58	\$39.26	\$4.68
Inside Customer Volume Charge	\$6.01	\$6.61	\$0.60
Outside Customer Volume Charge	\$11.72	\$13.22	\$1.50
Irrigation			
Inside Customer Base Charge	\$1.54	\$1.69	\$0.15
Outside Customer Base Charge	\$2.39	\$2.70	\$0.31
Stormwater			
Residential Charge	\$6.15	\$6.30	\$0.15
Commercial Charge	\$18.45	\$18.90	\$0.45
Hotel Water			
Inside Customer Base Charge	\$3.54	\$3.89	\$0.35
Hotel Sewer			
Inside Customer Base Charge	\$11.15	\$12.27	\$1.12
Sanitation			
Residential Sanitation Fee	\$15.00	\$17.00	\$2.00
Commercial Rollcart Pickup	\$18.00	\$20.00	\$2.00

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2025



2026

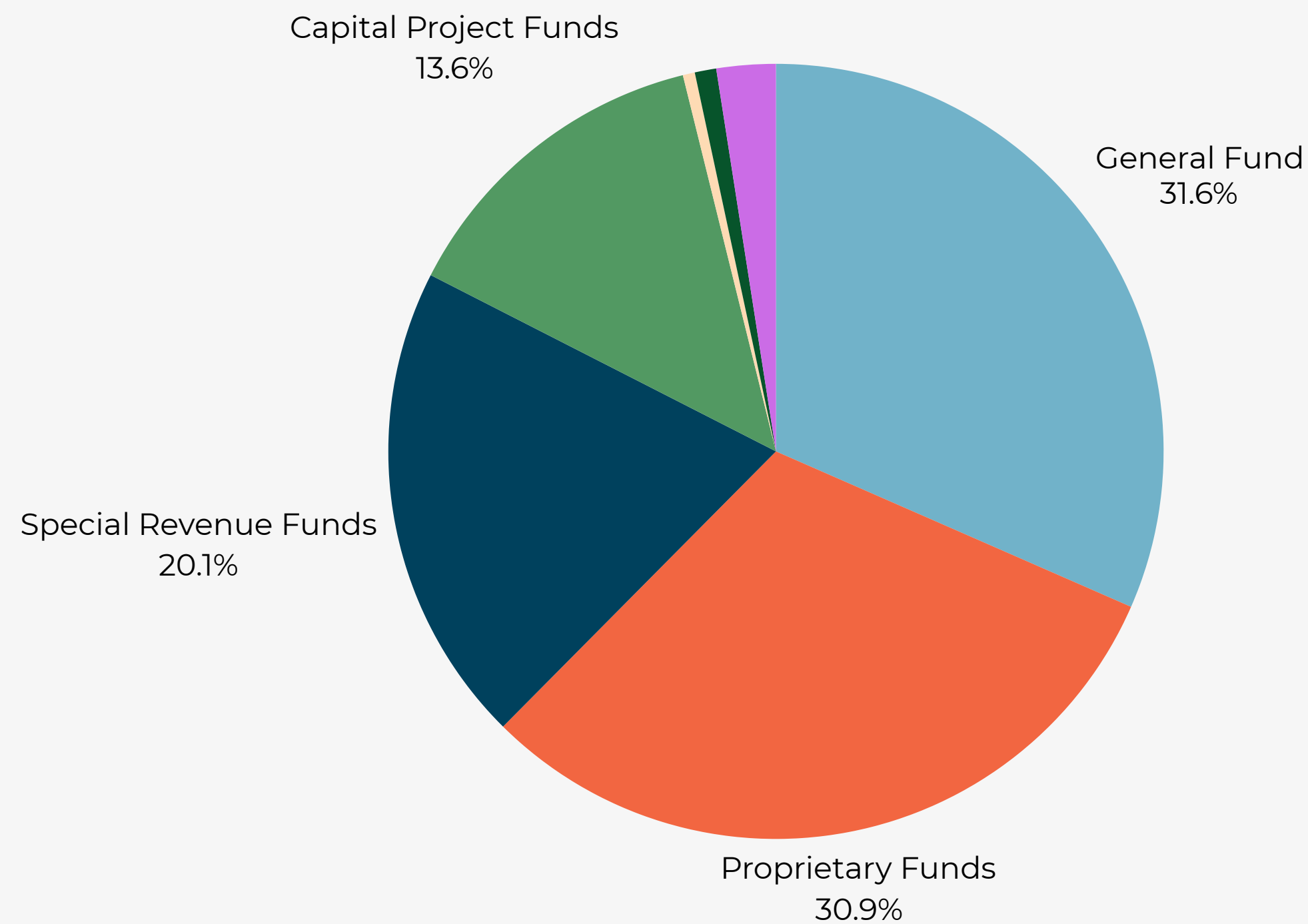


Annual Operating Budget Highlights

ALL FUNDS

REVENUES: \$101,873,400

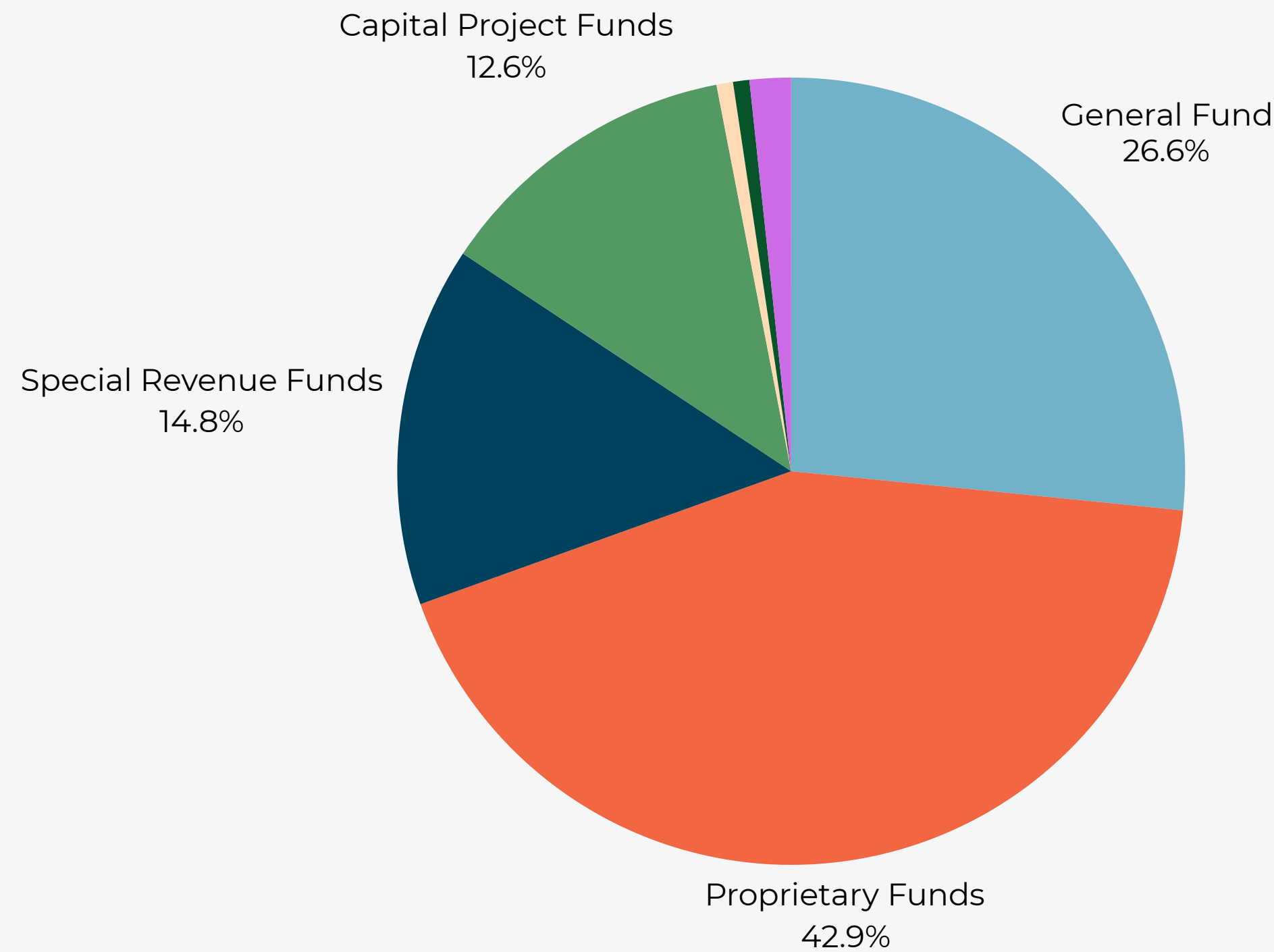
General	\$32,160,200	31.57%
Proprietary	\$31,441,900	30.86%
Special Revenue	\$20,458,100	20.08%
Capital Project	\$13,880,000	13.62%
Debt Service	\$510,200	0.50%
Central Clemson Rec	\$910,600	0.89%
Internal Service	\$2,512,400	2.47%



ALL FUNDS

EXPENDITURES: \$136,247,900

General	\$36,225,100	26.59%
Proprietary	\$58,488,300	42.93%
Special Revenue	\$20,174,900	14.81%
Capital Project	\$17,217,000	12.64%
Debt Service	\$922,400	0.68%
Central Clemson Rec	\$910,600	0.67%
Internal Service	\$2,309,600	1.70%



ALL FUNDS

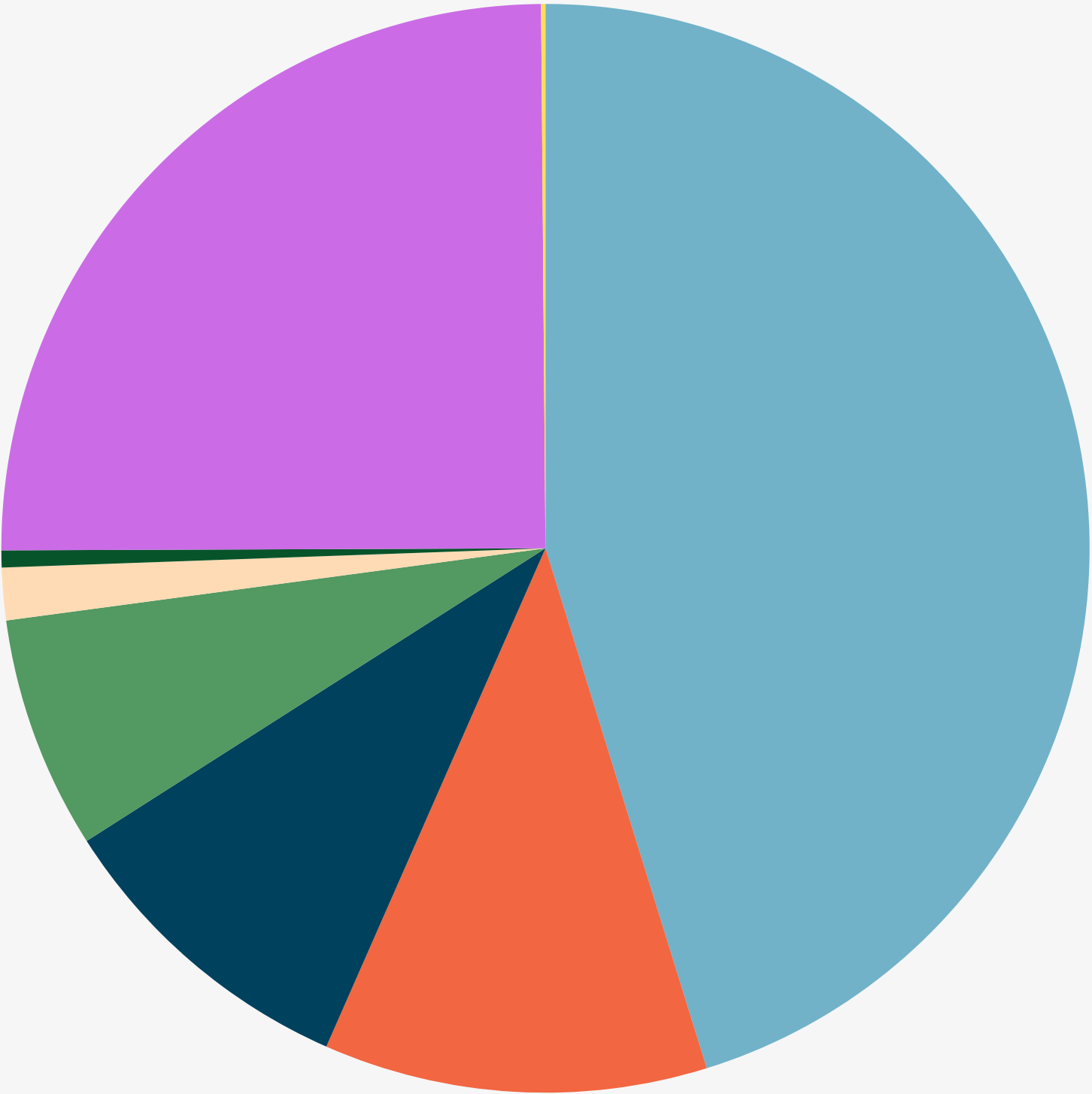
SUMMARY

Fund Type	Fund Name	Revenues	Expenditures	Est. Increase (Decrease) in Fund Balance
General Fund	General Fund	\$ 32,160,200	36,225,100	\$ (4,064,900)
Special Revenue Funds	Hospitality Fee Fund	17,085,500	16,985,500	100,000
Special Revenue Funds	Community Development Fund	49,400	99,400	(50,000)
Special Revenue Funds	Emergency Phone Fund	52,400	103,900	(51,500)
Special Revenue Funds	Tourism Fund	380,000	380,000	0
Special Revenue Funds	Park Land Fund	56,800	0	56,800
Special Revenue Funds	Rental Property Building Fund	261,500	261,500	0
Special Revenue Funds	Local Accommodations Fund	650,000	459,300	190,700
Special Revenue Funds	Hospitality Tax Fund	1,200,000	1,126,600	73,400
Special Revenue Funds	Public Arts Fund	0	30,600	(30,600)
Special Revenue Funds	Twelve Mile Park Fund	144,200	149,800	(5,600)
Special Revenue Funds	American Rescue Plan Act Fund	450,000	450,000	0
Special Revenue Funds	Police Confiscation Assets Fund	10,000	10,000	0
Special Revenue Funds	Hospitality & Tourism Events Fund	118,300	118,300	0
Capital Project Funds	Arts Center/CAAAM Fund	5,430,000	8,130,000	(2,700,000)
Capital Project Funds	Green Crescent Trail Fund	3,250,000	6,850,000	(3,600,000)
Capital Project Funds	Nettles Park Expansion Fund	4,200,000	0	4,200,000
Capital Project Funds	Clemson Park Redevelopment Fund	1,000,000	2,237,000	(1,237,000)
Debt Service Funds	Debt Service Fund	510,200	492,400	17,800
Debt Service Funds	Debt Service Fund-Hospitality	0	430,000	(430,000)
Enterprise Funds	Water Fund	6,960,400	12,855,200	(5,894,800)
Enterprise Funds	Stormwater Fund	817,300	966,000	(148,700)
Enterprise Funds	Wastewater Fund	11,637,300	32,532,000	(20,894,700)
Enterprise Funds	Sanitation Fund	1,901,200	1,901,200	0
Enterprise Funds	Transit Fund	9,407,100	9,775,300	(368,200)
Enterprise Funds	Parking Services Fund	718,600	458,600	260,000
Internal Service Funds	Self Insurance Fund	2,512,400	2,309,600	202,800
Information purpose only	Central Clemson Recreation Center	910,600	910,600	0
	Total (Memorandum Only)	\$ 101,873,400	\$ 136,247,900	\$ (34,374,500)

GENERAL FUND

REVENUES: \$32,160,200

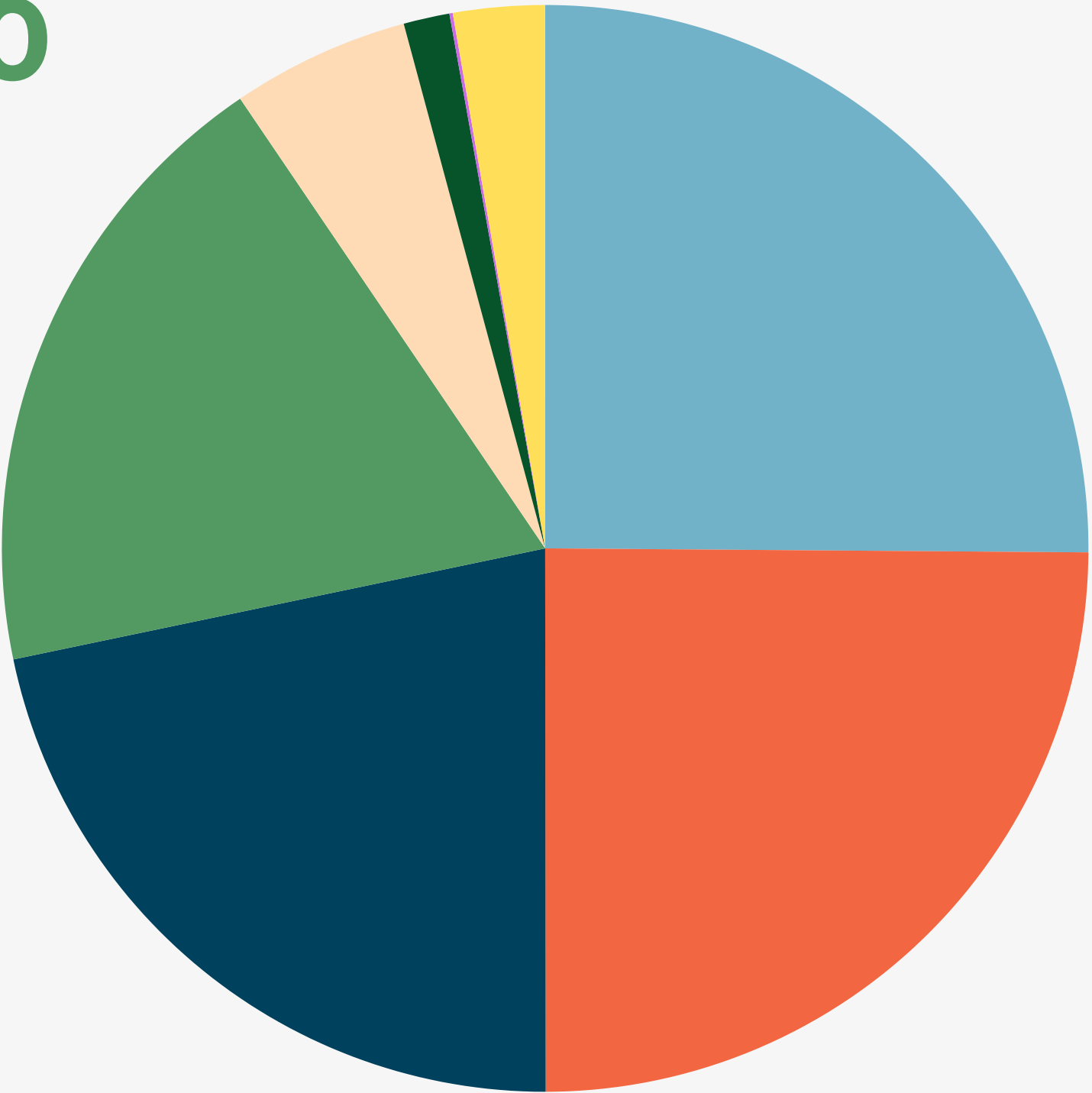
Taxes	\$14,539,700	45.21%
Licenses and Permits	\$3,662,000	11.39%
Intergovernmental	\$3,013,200	9.37%
Charges for Services	\$2,224,100	6.92%
Contributions/Donations	\$500,000	1.55%
Fines and Forfeitures	\$162,000	0.50%
Other Financing Sources	\$8,017,800	24.93%
Miscellaneous	\$41,400	0.13%

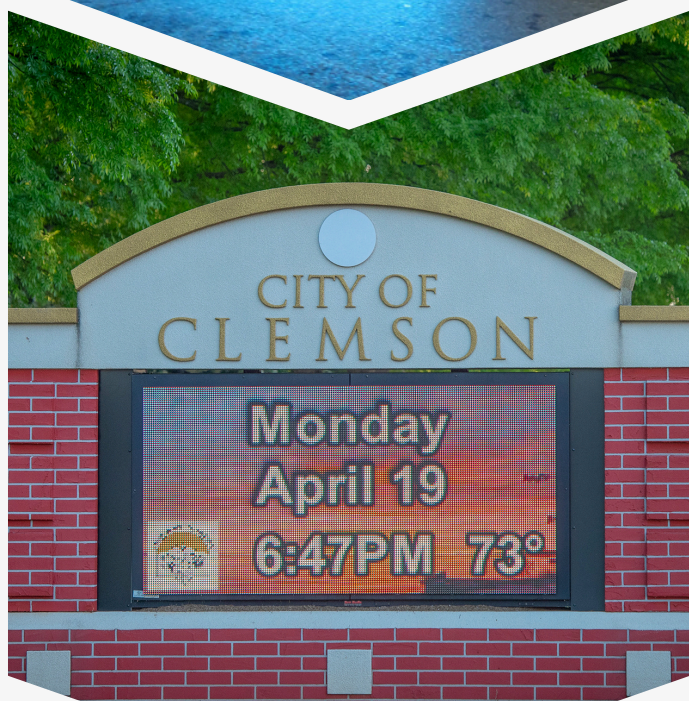


GENERAL FUND

EXPENDITURES: \$36,225,100

Public Safety	\$9,098,800	25.12%
Culture and Recreation	\$9,008,400	24.87%
General Government	\$7,874,700	21.74%
Public Works	\$6,806,400	18.79%
Housing/Development	\$1,918,200	5.30%
Judicial	\$496,400	1.37%
Debt Service	\$35,900	0.10%
Other Financing Uses	\$986,300	2.72%





GENERAL FUND

CAPITAL PURCHASES

- 11 vehicles *(including 7 upfitted police vehicles)* \$ 723,800
- Replace LED Sign on Hwy 123 35,000
- Impulse Radar GPR Cart 18,000
- Traffic Signal Battery Back-Up 12,700
- Infield Maintenance Machine 47,700
- Street Sweeper 234,000
- 72" Mower 21,000
- 60' Spider Lift 116,000

\$ 1,208,200



GENERAL FUND

CAPITAL PROJECTS

• Downtown Information Building	\$	1,000,000
• Annual Sidewalk CIP Projects		250,000
• Prince Ranier/Monaco Improvements		247,000
• Abel Sidewalk Project		1,000,000
• Downtown Streetscape		2,312,200
• Abernathy Park Improvements		5,785,400
• Dawson Park ADA Parking Improvements Design		25,000
		\$ 10,619,600

GENERAL FUND

PROPERTY TAXES



Calculation of City Tax on a \$200,000 owner-occupied residence, using proposed City millage. For illustration purposes only.

Assessment Ratio 4%

Millage Rate 95 mills

LOST Credit Rate (FY25) 0.1297%



Proposed
Millage Rate:
95 mills

An increase of 0 mills from FY 2025

Market Value	\$ 200,000
x Assessment Ratio	x 0.04
Assessed Value	\$ 8,000
x Millage Rate	x 0.09500
Tax Bill	\$ 760.00
Market Value	\$ 200,000
x LOST Credit Rate	x 0.001297
LOST Credit	\$ 259.40
Tax Bill	\$ 760.00
- LOST Credit Amount	- 259.40
Amount Paid By Owner	\$ 500.60



GENERAL FUND PERSONNEL CHANGES

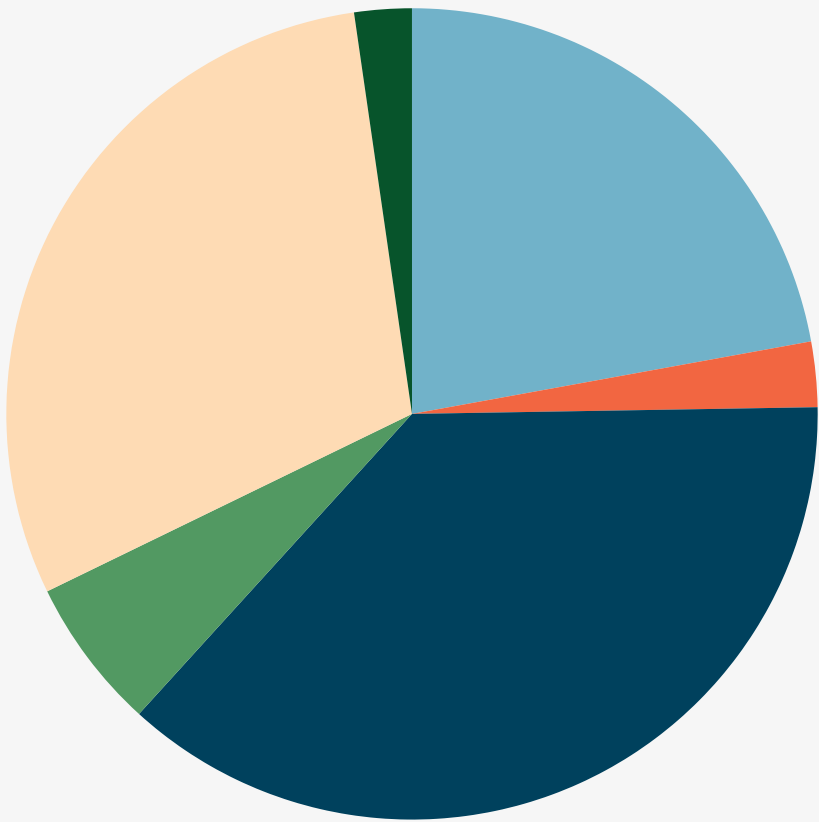
- 5 added positions
 - Maintenance Technician *Public Buildings*
 - Police Officer *Police Patrol*
 - Senior Telecommunicator/Jailer *Police 911/Jail*
 - Grounds Technician *Recreation*
 - Maintenance Worker *Recreation*
- Estimated total salary and benefits: \$343,600

PROPRIETARY FUNDS

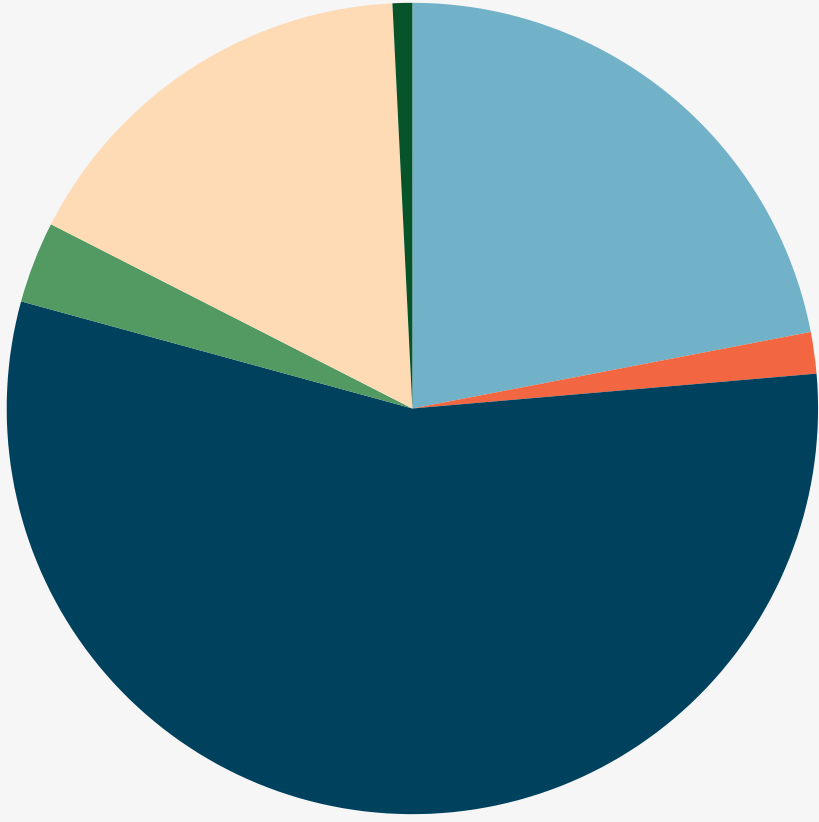
REVENUES: \$31,441,900

FUNDS

EXPENDITURES: \$58,488,300



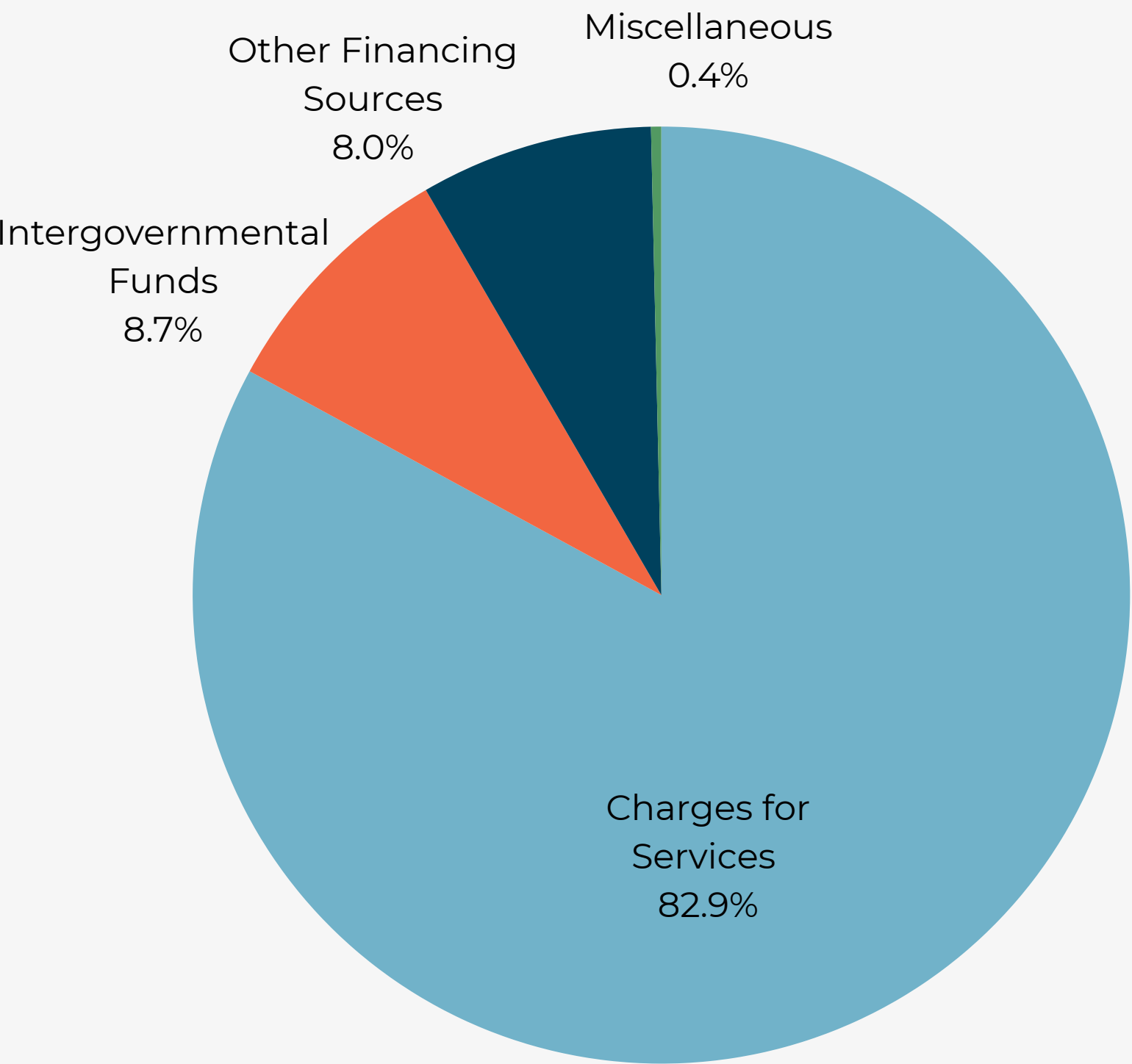
Water	\$6,960,400	21.1%
Stormwater	\$817,300	2.6%
Wastewater	\$11,637,300	37%
Sanitation	\$1,901,200	6%
Transit	\$9,407,100	29.9%
Parking Services	\$718,600	2.3%



Water	\$12,855,200	22%
Stormwater	\$966,000	1.7%
Wastewater	\$32,532,000	55.6%
Sanitation	\$1,901,200	3.3%
Transit	\$9,775,300	16.7%
Parking Services	\$458,600	0.8%

WATER FUND

REVENUES: \$6,960,400



Water Rates	Current	Proposed	Difference
Inside City Base Fee	\$14.17	\$15.59	\$1.42
Inside City Volume Charge	\$4.42	\$4.86	\$0.44
Inside City Irrigation	\$1.54	\$1.69	\$0.15
Outside City Base Fee	\$21.96	\$24.94	\$2.98
Outside City Volume Charge	\$8.62	\$9.72	\$1.10
Outside City Irrigation	\$2.39	\$2.70	\$0.31

RATES ARE AS RECOMMENDED IN THE RATE STUDY BY
WILDAN FINANCIAL & ECONOMIC CONSULTING SERVICES

WATER FUND

EXPENDITURES: \$12,855,200

Capital Projects

Advanced Metering Infrastructure	\$3,000,000
Waterline Replacements <i>Clemson Heights, Downtown/Hwy 93, Folger to Dogwood, Goldenview, Hwy 76 - College Heights, North Clemson, Pine Street, Redhill, Sloan Poe</i>	\$4,669,000

Capital Purchases

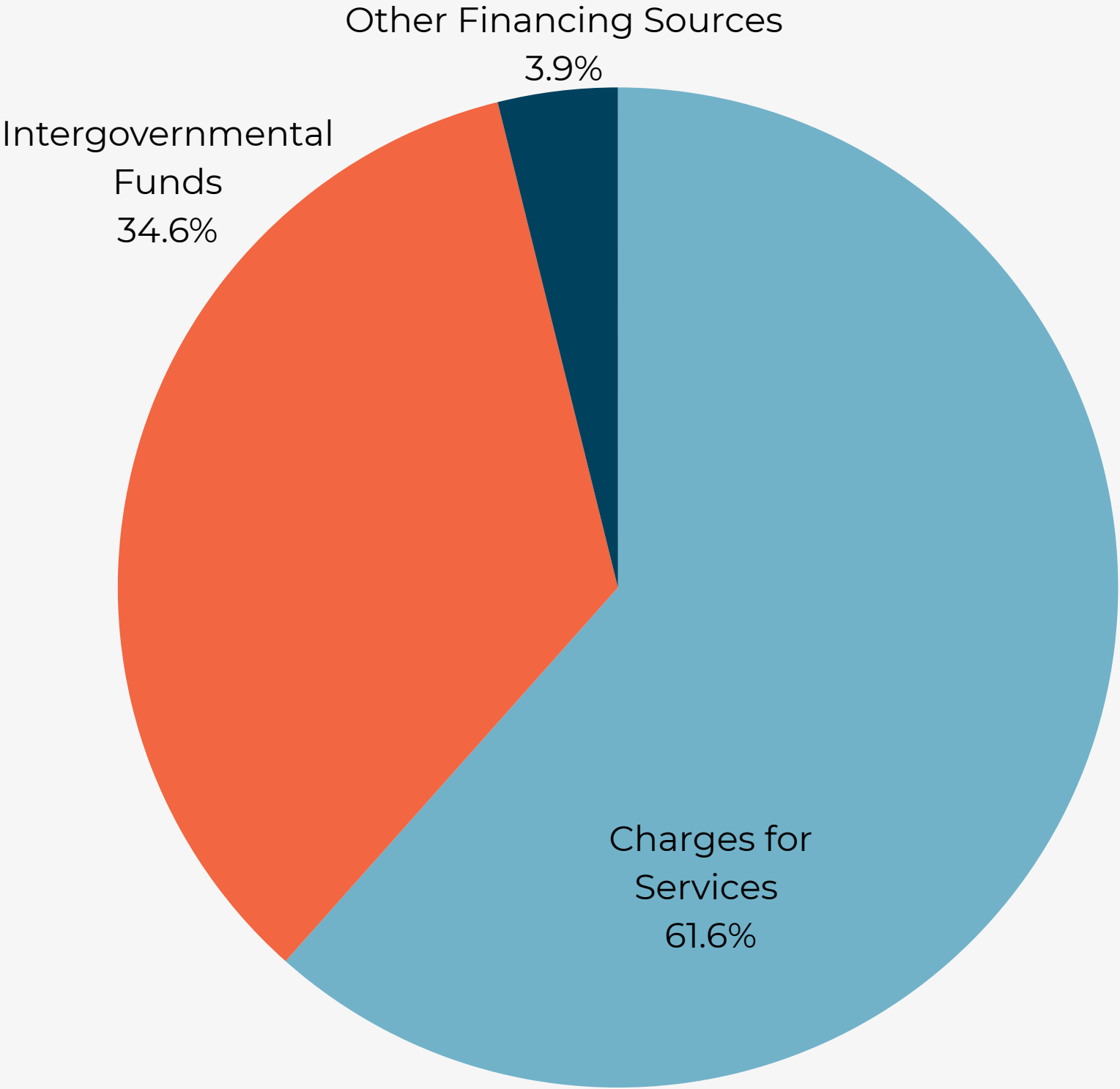
One Midsize Truck (for Billing) and One Utility Truck Equipment	\$73,900
Equipment <i>Backhoe, Mini Excavator, Locator Equipment</i>	\$224,600

Capital Expenditures: \$7,967,500



WASTEWATER FUND

REVENUES: \$11,637,300



Sewer Rates	Current	Proposed	Difference
Inside City Base Fee	\$22.31	\$24.54	\$2.23
Inside City Volume Charge	\$6.01	\$6.61	\$0.60
Outside City Base Fee	\$34.58	\$39.26	\$4.68
Outside City Volume Charge	\$11.72	\$13.22	\$1.50

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WASTEWATER FUND

EXPENDITURES: \$32,532,000

Capital Projects

Clemson Capacity - PCWWTP	\$15,334,500
Sewerline Rehab/Replacements <i>Cochran Road, Mountainview Cochran Rd WWTP - Creekwood</i>	\$1,300,000
Pump Station and Trunk Line Repairs/Rebuilds <i>PCWWTP Meter Trunkline, Stations 12, 5, 7, Interceptor</i>	\$8,502,000

Capital Purchases

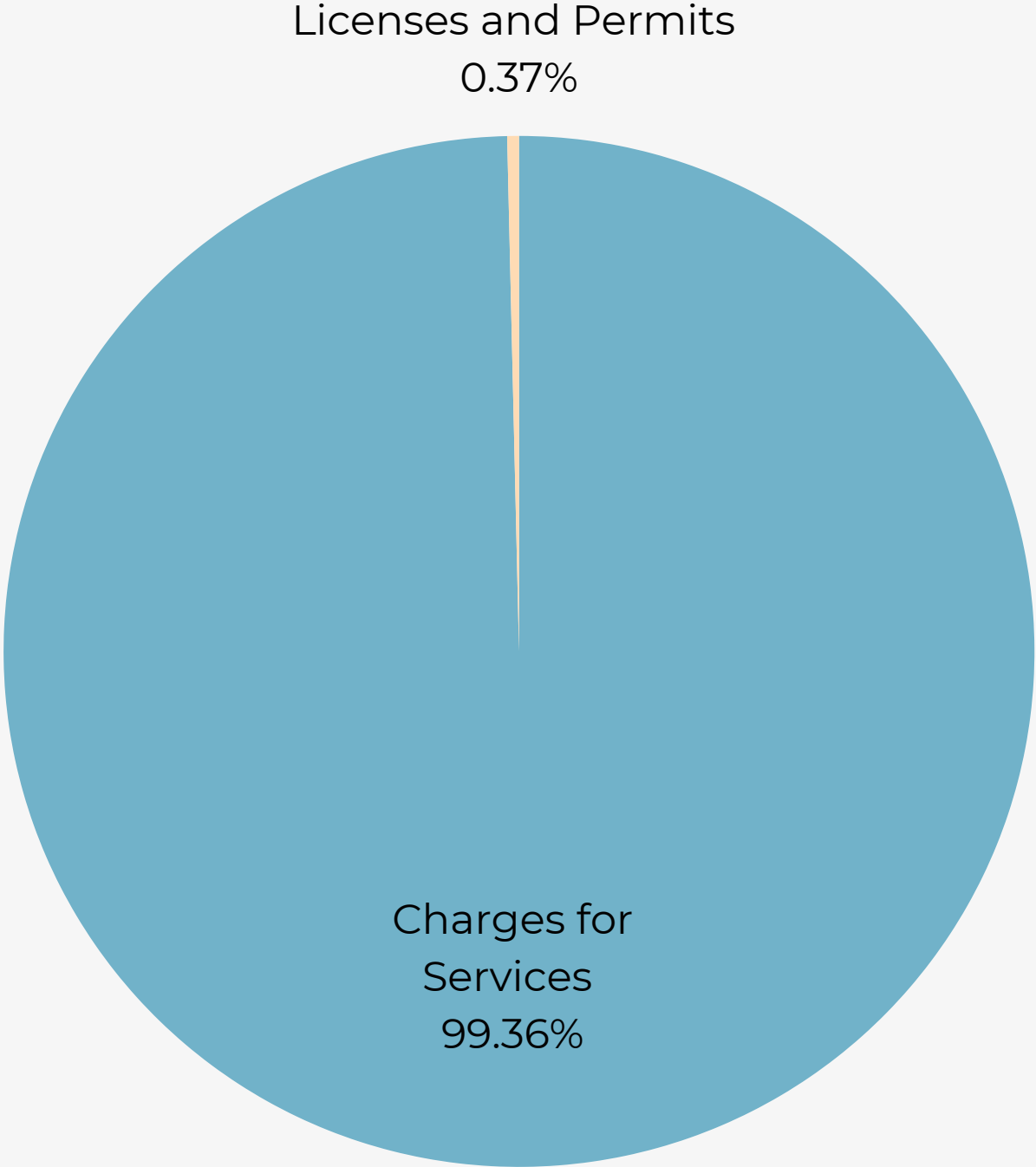
One Ton Truck	\$116,000
Equipment <i>Sewer Jetter, Locator, Golf Cart, Rotary Sludge Thickener</i>	\$810,000

Capital Expenditures: \$26,062,500



STORMWATER FUND

REVENUE: \$817,300



Stormwater Rates	Current	Proposed	Difference
Residential	\$6.15	\$6.30	\$0.15
Commercial	\$18.45	\$18.90	\$0.45

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STORMWATER FUND

EXPENDITURES: \$966,000

Capital Projects

Poole Lane Pipe Lining	\$70,000
Riggs Drive Drainage Extension	\$200,000

Capital Purchases

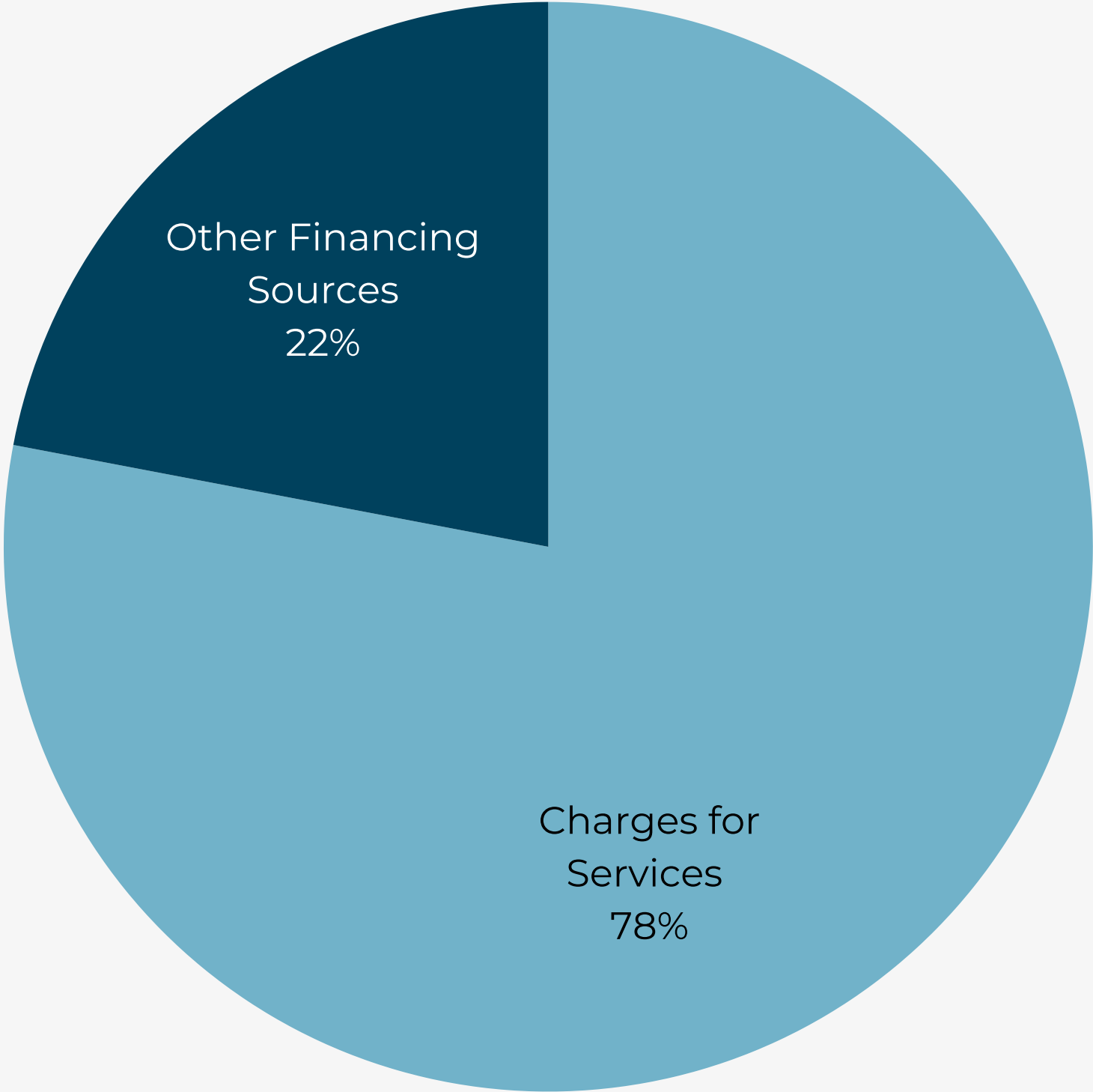
One Midsize Truck	\$40,000
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Capital Expenditures: \$310,000



SANITATION FUND

REVENUE: \$1,901,200



Sanitation Fees	Current	Proposed	Difference
Residential Rollcarts	\$15.00	\$17.00	\$2.00
Commercial Rollcarts	\$18.00	\$20.00	\$2.00

* CONTAINER SERVICE FEES SAME AS FY 2025
** COMMERCIAL RATE INCLUDES PICKENS COUNTY TIPPING FEE



RATE INCREASES

MONTHLY IMPACT ON IN-CITY CUSTOMER

	Current	Proposed	Difference
Water	\$36.27	\$39.89	\$3.62
Sewer	\$52.36	\$57.60	\$5.24
Stormwater	\$6.15	\$6.30	\$0.15
Sanitation	\$15.00	\$17.00	\$2.00
Total	\$109.78	\$120.79	\$11.09

** Based on 5,000 gallons usage*

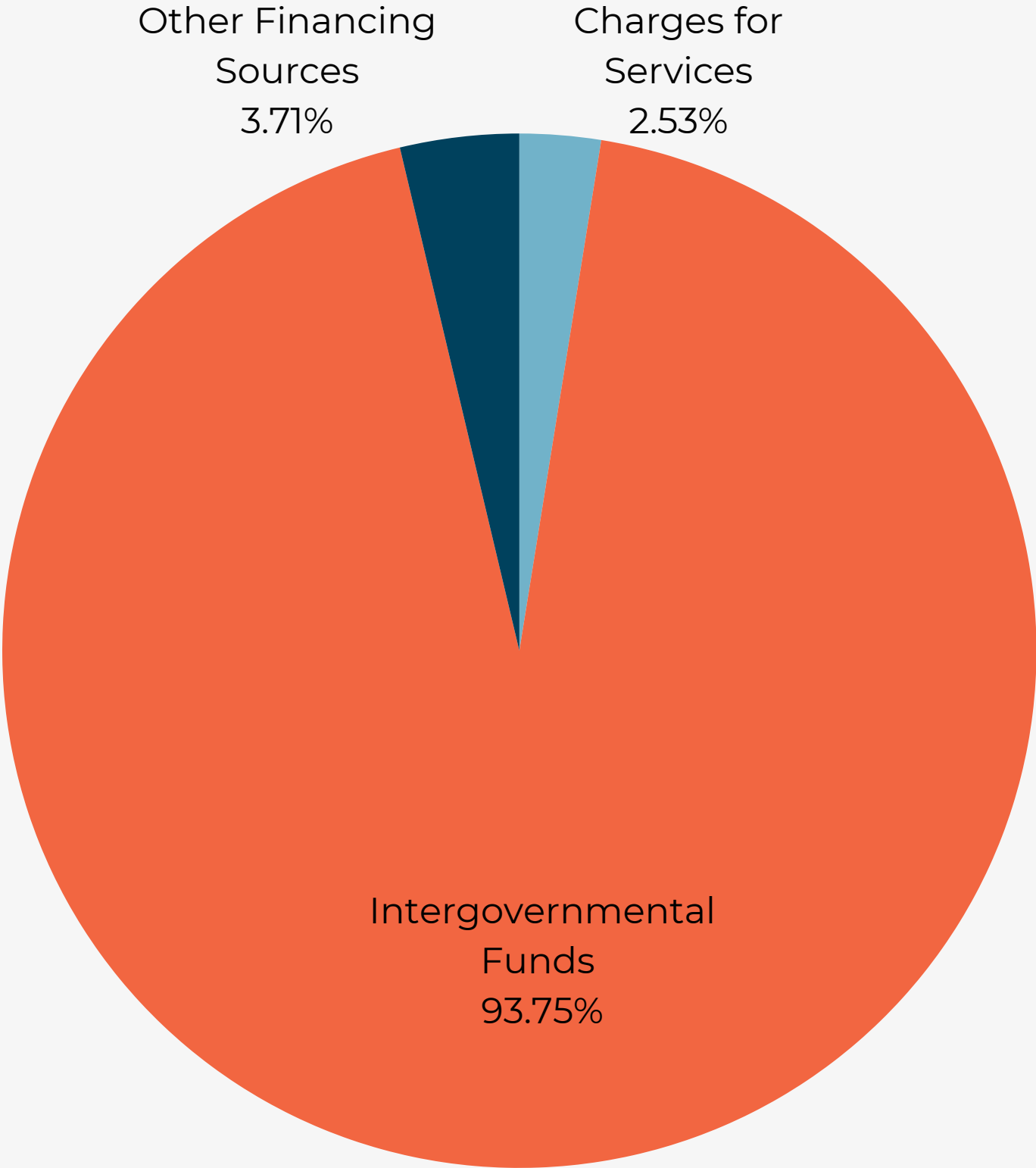
*RATES ARE AS RECOMMENDED IN THE RATE STUDY BY
WILDAN FINANCIAL & ECONOMIC CONSULTING SERVICES*



TRANSIT FUND

REVENUE: \$9,407,100

EXPENDITURES: \$9,775,300



Capital Purchases

Compressed Natural Gas (CNG) Filling Station	\$1,000,000
Compressed Natural Gas (CNG) Buses (6)	\$4,560,000
Service Vehicle	\$222,000

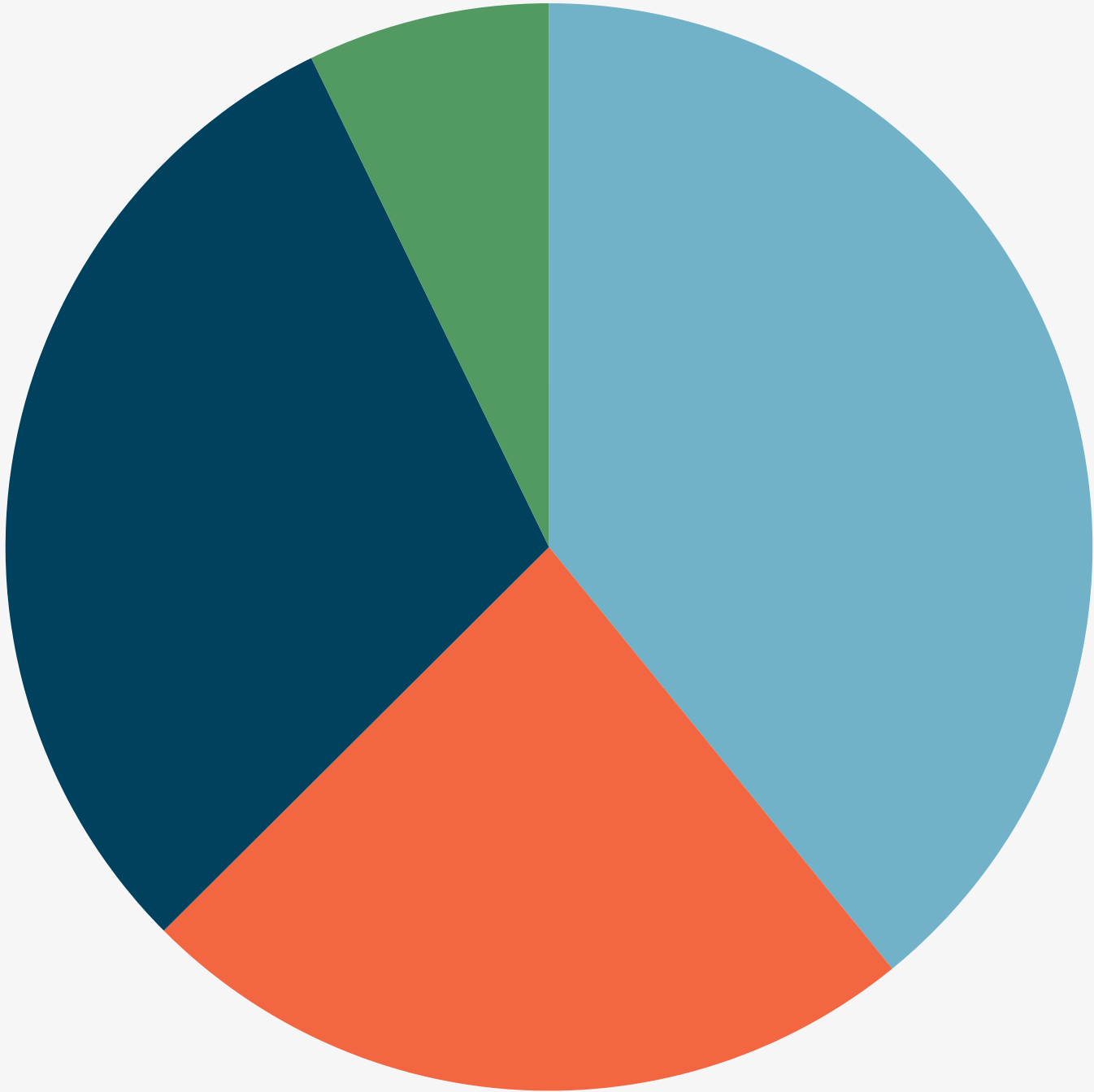
Capital Expenditures: \$5,782,000

CNG Buses and Filling Station to be purchased with federal grant funds

CAPITAL PROJECT FUNDS

REVENUES: \$13,880,000

Arts Center/CAAAM	\$5,430,000	39.1%
Green Crescent Trail	\$3,250,000	23.4%
Nettles Park Expansion	\$4,200,000	30.3%
Clemson Park Redevelopment	\$1,000,000	7.2%



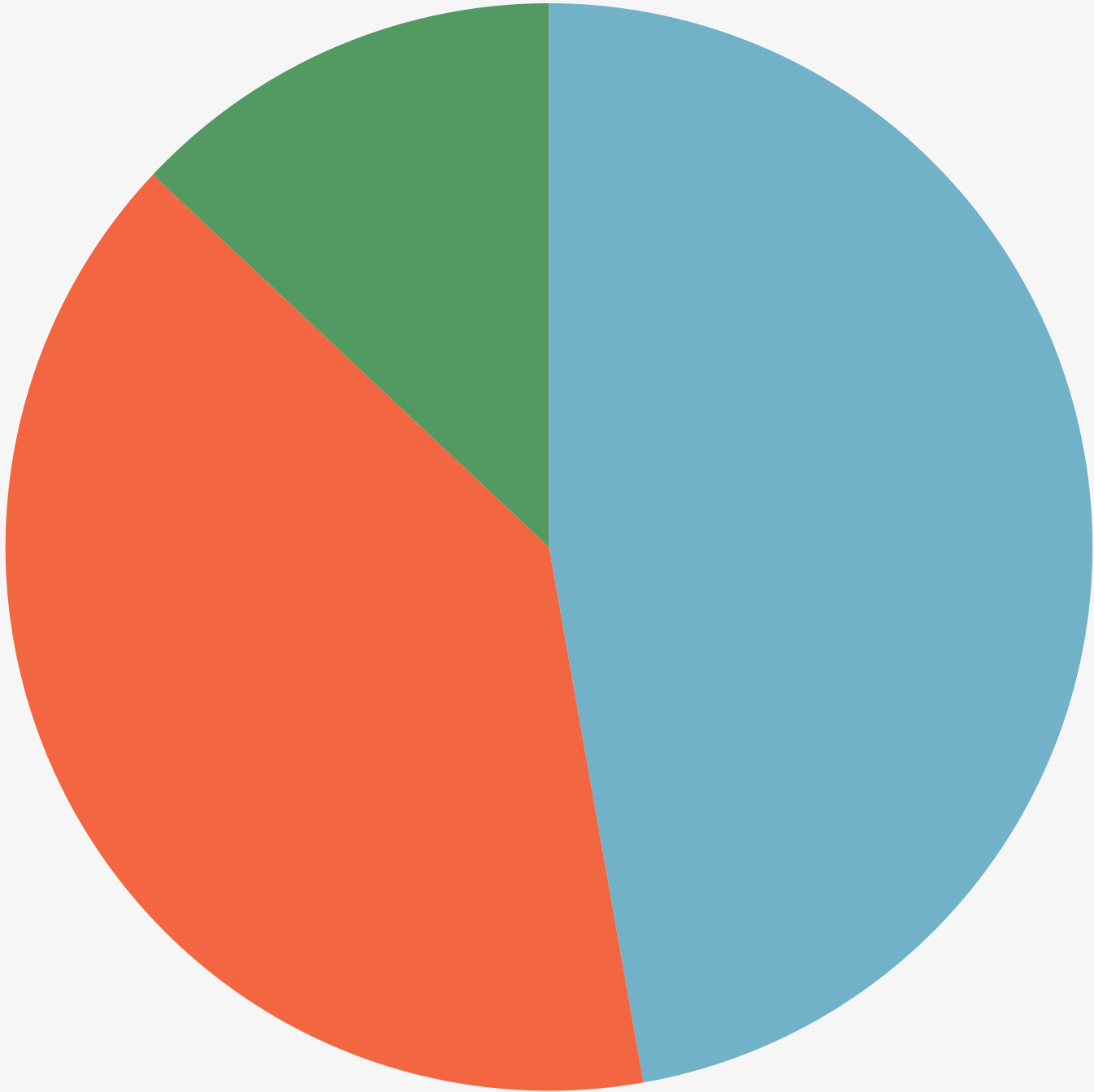
CAPITAL PROJECT FUNDS

EXPENDITURES: \$17,217,000

Arts Center/CAAAM	\$8,130,000	47.2%
Green Crescent Trail **	\$6,850,000	39.8%
Nettles Park Expansion	\$0	0%
Clemson Park Redevelopment	\$2,237,000	13%

*** Includes multi-use paths on Elm St,
Hwy 93, Berkeley Dr, and Clemson St*

Abernathy Park is accounted for in the General Fund.



CAPITAL EXPENDITURES

SUMMARY

	Projects	Purchases	Total
General	\$ 10,619,600	\$ 1,208,200	\$ 11,827,800
Water	7,669,000	298,500	7,967,500
Stormwater	270,000	40,000	310,000
Wastewater	25,136,500	926,000	26,062,500
Transit	-	5,782,000	5,782,000
Capital Projects	17,217,000	-	17,217,000
Total	\$ 60,912,100	\$ 8,254,700	\$ 69,166,800

